



MUNICIPIO DE IXHUATLÁN DEL CAFÉ, VER.
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de enero al 31 de marzo de 2025
(PESOS)



Concepto	Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$53,889,557.02	\$601,018.26	\$54,490,575.28	\$13,041,054.85	\$13,041,054.85	\$41,449,520.43
1 AYUNTAMIENTO						
1.1 CABILDO						
1.1.1 PRESIDENCIA MUNICIPAL	\$21,552,905.37	\$0.00	\$21,552,905.37	\$4,611,342.81	\$4,611,342.81	\$16,941,562.56
1.1.2 SINDICATURA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 REGIDURIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 SECRETARIA DEL AYUNTAMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 CONTROL DE ORGANO INTERNO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 AGENTES Y SUBAGENTES MUNICIPALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 ADMINISTRACION PUBLICA MUNICIPAL						
1.2.1 PRESIDENTE MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 DESARROLLO ECONOMICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 DESARROLLO SOCIAL	\$3,944,012.63	-\$500,000.00	\$3,444,012.63	\$272,200.00	\$272,200.00	\$3,171,812.63
1.2.4 SERVICIO GENERALES MUNICIPALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 DIRECCION DE OBRAS PUBLICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6 POLICIA MUNICIPAL PREVENTIVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 TESORERIA	\$28,392,639.02	\$1,101,018.26	\$29,493,657.28	\$8,157,512.04	\$8,157,512.04	\$21,336,145.24
1.2.8 INSTITUTO MUNICIPAL DE LAS MUJERES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 ADMINISTRACION PUBLICA PARAMUNICIPAL						
1.3.1 ORGANISMOS DESCENTRALIZADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 EMPRESAS DE PARTICIPACION MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 FIDEICOMISOS PUBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$69,924,316.00	\$612.21	\$69,924,928.21	\$733,474.60	\$733,474.60	\$69,191,453.61
1 AYUNTAMIENTO						
1.1 CABILDO						
1.1.1 PRESIDENCIA MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 SINDICATURA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 REGIDURIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 SECRETARIA DEL AYUNTAMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 CONTROL DE ORGANO INTERNO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 AGENTES Y SUBAGENTES MUNICIPALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 ADMINISTRACION PUBLICA MUNICIPAL						
1.2.1 PRESIDENTE MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 DESARROLLO ECONOMICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 DESARROLLO SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 SERVICIO GENERALES MUNICIPALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 DIRECCION DE OBRAS PUBLICAS	\$47,647,515.00	\$358.70	\$47,647,873.70	\$0.00	\$0.00	\$47,647,873.70
1.2.6 POLICIA MUNICIPAL PREVENTIVA	\$4,015,000.00	\$0.00	\$4,015,000.00	\$733,474.60	\$733,474.60	\$3,281,525.40
1.2.7 TESORERIA	\$18,061,801.00	\$253.51	\$18,062,054.51	\$0.00	\$0.00	\$18,062,054.51
1.2.8 INSTITUTO MUNICIPAL DE LAS MUJERES	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00
1.3 ADMINISTRACION PUBLICA PARAMUNICIPAL						
1.3.1 ORGANISMOS DESCENTRALIZADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 EMPRESAS DE PARTICIPACION MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 FIDEICOMISOS PUBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$123,813,873.02	\$601,630.47	\$124,415,503.49	\$13,774,529.45	\$13,774,529.45	\$110,640,974.04



PRESIDENCIA
IXHUATLÁN
DEL CAFÉ
C. DORA ANGELICA GALICIA CONTRERAS
PRESIDENTE MUNICIPAL
2022-2025

LEB. JOSE IGNACIO LUNA OCHOA
SINDICO UNICO



REGIDURIA
PRIMERA
IXHUATLÁN
DEL CAFÉ
C. MARIA MAGDALENA ROMERO
DIAZ
REGIDORA UNICA
2022-2025

TESORERIA
IXHUATLÁN
DEL CAFÉ
C. AGUSTIN ANDRES
HERRERA ALVAREZ
TESORERO MUNICIPAL
2022-2025